

회 계 별 예 산 규 모

2024년도 본예산

(단위:천원)

구 분		예 산 액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		1,097,882,052	100.00%	1,193,328,709	100.00%	△95,446,657	△8.00%
일반회계		901,815,369	82.14%	984,556,020	82.51%	△82,740,651	△8.40%
특별회계		196,066,683	17.86%	208,772,689	17.49%	△12,706,006	△6.09%
	공기업특별회계	122,329,865	11.14%	106,037,761	8.89%	16,292,104	15.36%
	지방공기업공영개발	51,876,824	4.73%	42,582,278	3.57%	9,294,546	21.83%
	지방공기업상수도	30,565,524	2.78%	27,247,232	2.28%	3,318,292	12.18%
	지방공기업하수도	39,887,517	3.63%	36,208,251	3.03%	3,679,266	10.16%
	기타특별회계	73,736,818	6.72%	102,734,928	8.61%	△28,998,110	△28.23%
	사회복지기금	472,500	0.04%	526,888	0.04%	△54,388	△10.32%
	의료급여기금	1,644,969	0.15%	1,550,446	0.13%	94,523	6.10%
	발전소주변지역지원사업	5,091,200	0.46%	906,500	0.08%	4,184,700	461.63%
	광양항동측배후단지개발사업	21,172,585	1.93%	30,090,000	2.52%	△8,917,415	△29.64%
	명당3지구산업단지조성사업	18,427,874	1.68%	15,083,695	1.26%	3,344,179	22.17%
	대근지구 도시개발사업	10,025,000	0.91%	14,839,277	1.24%	△4,814,277	△32.44%
	와우지구도시개발사업	955,100	0.09%	11,723,018	0.98%	△10,767,918	△91.85%
	광영의암지구도시개발사업	8,491,000	0.77%	13,856,540	1.16%	△5,365,540	△38.72%
	성황도이지구도시개발사업	5,430,654	0.49%	6,715,000	0.56%	△1,284,346	△19.13%
	댐주변지역지원사업	338,000	0.03%	338,121	0.03%	△121	△0.04%
	수질개선	1,020,517	0.09%	934,629	0.08%	85,888	9.19%
	폐기물처리시설설치	180,899	0.02%	201,362	0.02%	△20,463	△10.16%
	국민주택사업	400,220	0.04%	391,152	0.03%	9,068	2.32%
	주민소득지원기금	86,300	0.01%	78,300	0.01%	8,000	10.22%